



Anexa nr. 3
la Hotărârea nr. 47/2022

**CONTUL DE EXECUTIE A BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE-
la data de 31 decembrie 2021**

lei

DENUMIREA INDICATORILOR	Cod indicator	Credite bugetare initiale	Prevederi bugetare definitive	Incasari realizate	% col. 3/col. 2
A	B	1	2	3	4
TOTAL VENITURI (cod 00.02+00.16+00.17+45.08)	00.01	34.170	145.120	145.037	99,94%
I. VENITURI CURENTE (cod 00.12)	00.02	34.170	145.120	145.037	99,94%
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	34.170	145.120	145.037	99,94%
C2. VANZARI DE BUNURI SI SERVICII (cod 36.08 + 37.08)	00.14	34.170	145.120	145.037	99,94%
Transferuri voluntare, altele decat subventiile (cod 37.08.01+37.08.50)	37.08	34.170	145.120	145.037	99,94%
Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	37.08.06	34.170	145.120	145.037	99,94%

DENUMIREA INDICATORILOR	Cod indicator	Credite bugetare initiale	Prevederi bugetare definitive	Plati efectuate	% col. 3/col. 2
A	B	1	2	3	4
TOTAL CHELTUIELI (50.08+59.08+63.08+70.08+74.08+79.08+80.08)	49.08	251.460	362.410	240.654	66,40%
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	63.08	251.460	362.410	240.654	66,40%
Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08	77.500	77.500	61.442	79,28%
Invatamant nedefinibil prin nivel (cod 65.08.07.04)	65.08.07	77.500	77.500	61.442	79,28%
Invatamant special	65.08.07.04	77.500	77.500	61.442	79,28%
Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50)	67.08	173.960	284.910	179.212	62,90%
Servicii culturale	67.08.03	144.450	149.790	149.707	99,94%
Muzee	67.08.03.03		5.340	5.340	100,00%
Institutiile publice de spectacole si concerte	67.08.03.04	21.370	21.370	21.287	99,61%
Scoli populare de arta si meserii	67.08.03.05	123.080	123.080	123.080	100,00%
Alte servicii in domeniul culturii, recreerii si religiei	67.08.50	29.510	135.120	29.505	21,84%
Partea VII-a REZERVA, EXCEDENT/DEFICIT (98.08---.08)	96.08	-217.290	-217.290	88.905	