

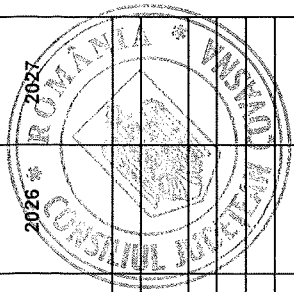
**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**



- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | | | | | Estimari | | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|------|------|------|---|----------|------|------|---|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | | | | | 2025 | 2026 | 2027 | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2025 | 2026 | 2027 | | | | | |
| TOTAL VENITURI-SECTIUNEA DE DEZVOLTARE (cod 00.02+00.16+00.17+45.08+48.08) | 00.01 | 148.00 | | 98.40 | 49.60 | | | | | | | | | | |
| IV. SUBVENTII (cod 00.18+44.08) | 00.17 | 148.00 | | 98.40 | 49.60 | | | | | | | | | | |
| Donatii din strainatate (cod 44.08.01 la 44.08.03) | 44.08 | 148.00 | | 98.40 | 49.60 | | | | | | | | | | |
| Donatii din strainatate (cod 44.08.01.01+44.08.01.02) | 44.08.01 | 98.40 | | 98.40 | | | | | | | | | | | |
| Curente *) | 44.08.01.01 | X | | X | X | | | | | X | X | X | X | X | X |
| De la guverne straine (cod 44.08.02.01+44.08.02.02) | 44.08.02 | 49.60 | | | 49.60 | | | | | | | | | | |
| Curente *) | 44.08.02.01 | X | | X | X | | | | | X | X | X | X | X | X |
| TOTAL CHELTUIELI-SECTIUNEA DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+79.08) | 49.08 | 377.25 | | 327.65 | 49.60 | | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 377.25 | | 327.65 | 49.60 | | | | | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 202.80 | | 202.80 | | | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 377.25 | | 327.65 | 49.60 | | | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 174.45 | | 124.85 | 49.60 | | | | | | | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.62+55.01.67+55.01.85+55.01.86) | 55.01 | 174.45 | | 124.85 | 49.60 | | | | | | | | | | |
| Programe comunitare | 55.01.07 | 174.45 | | 124.85 | 49.60 | | | | | | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 202.80 | | 202.80 | | | | | | | | | | | |
| Alte facilitati si instrumente postaderare (58.16.01 la 58.16.03) | 58.16 | 202.80 | | 202.80 | | | | | | | | | | | |
| Finantarea externa nerambursabila | 58.16.02 | 202.80 | | 202.80 | | | | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08) | 63.08 | 377.25 | | 327.65 | 49.60 | | | | | | | | | | |
| Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50) | 65.08 | 128.80 | | 128.80 | | | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 128.80 | | 128.80 | | | | | | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 128.80 | | 128.80 | | | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 128.80 | | 128.80 | | | | | | | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 128.80 | | 128.80 | | | | | | | | | | | |
| Alte facilitati si instrumente postaderare (58.16.01 la 58.16.03) | 58.16 | 128.80 | | 128.80 | | | | | | | | | | | |
| Finantarea externa nerambursabila | 58.16.02 | 128.80 | | 128.80 | | | | | | | | | | | |
| Invatamant, nedefinit prin nivel (cod 65.08.07.04) | 65.08.07 | 128.80 | | 128.80 | | | | | | | | | | | |
| Invatamant special | 65.08.07.04 | 128.80 | | 128.80 | | | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|------|--|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | |
| Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50) | 67.08 | 248.45 | | 198.85 | 49.60 | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 248.45 | | 198.85 | 49.60 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 74.00 | | 74.00 | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 248.45 | | 198.85 | 49.60 | | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 174.45 | | 124.85 | 49.60 | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.62+55.01.67+55.01.85+55.01.86) | 55.01 | 174.45 | | 124.85 | 49.60 | | | | |
| Programe comunitare | 55.01.07 | 174.45 | | 124.85 | 49.60 | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 74.00 | | 74.00 | | | | | |
| Alte facilitati si instrumente postaderare (58.16.01 la 58.16.03) | 58.16 | 74.00 | | 74.00 | | | | | |
| Finantarea externa nerambursabila | 58.16.02 | 74.00 | | 74.00 | | | | | |
| Servicii culturale (cod 67.08.03.02 la 67.08.03.08 + 67.08.03.12 + 67.08.03.14 + 67.08.03.30) | 67.08.03 | 123.60 | | 74.00 | 49.60 | | | | |
| Institutiile publice de spectacole si concerte | 67.08.03.04 | 49.60 | | 74.00 | 49.60 | | | | |
| Scoli populare de arta si meserii | 67.08.03.05 | 74.00 | | 74.00 | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.08.50 | 124.85 | | 124.85 | | | | | |
| VII. REZERVA, EXCEDENT / DEFICIT | 99.08 | -229.25 | | -229.25 | | | | | |
| DEFICIT (cod 99.08.97) | 99.08 | -229.25 | | -229.25 | | | | | |
| Deficitul sectiunii de dezvoltare | 99.08.97 | -229.25 | | -229.25 | | | | | |



**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**



- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | BUGET 2024 | | | | ESTIMARI | | | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | | | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2025 | 2026 | 2027 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 128.80 | | 128.80 | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 128.80 | | 128.80 | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 128.80 | | 128.80 | | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 128.80 | | 128.80 | | | | | | |
| Alte facilitati si instrumente postaderare (58.16.01 la 58.16.03) | 58.16 | 128.80 | | 128.80 | | | | | | |
| Finantarea externa nerambursabila | 58.16.02 | 128.80 | | 128.80 | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 128.80 | | 128.80 | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 128.80 | | 128.80 | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 128.80 | | 128.80 | | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 128.80 | | 128.80 | | | | | | |
| Alte facilitati si instrumente postaderare (58.16.01 la 58.16.03) | 58.16 | 128.80 | | 128.80 | | | | | | |
| Finantarea externa nerambursabila | 58.16.02 | 128.80 | | 128.80 | | | | | | |

ADH

**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**



- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | | | | | Estimări | | | | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|------|------|------|--|----------|---|--|--|--|---|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 | | | | | | | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | | | | | | | | |
| TOTAL VENITURI-SECTIUNEA DE DEZVOLTARE (cod 00.02+00.16+00.17+45.08+48.08) | 00.01 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| IV. SUBVENTII (cod 00.18+44.08) | 00.17 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| Donatii din strainatate (cod 44.08.01 la 44.08.03) | 44.08 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| De la guverne straine (cod 44.08.02.01+44.08.02.02) | 44.08.02 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| Curente *) | 44.08.02.01 | X | | X | | | | X | | | | | X | | | | X |
| TOTAL CHELTUIELI- SECTIUNEA DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+79.08) | 49.08 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 49.60 | | | 49.60 | | | | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+60+61+70+79+85) | | 49.60 | | | 49.60 | | | | | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 49.60 | | | 49.60 | | | | | | | | | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.62+55.01.67+55.01.85+55.01.86) | 55.01 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| Programe comunitare | 55.01.07 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08) | 63.08 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50) | 67.08 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 49.60 | | | 49.60 | | | | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+60+61+70+79+85) | | 49.60 | | | 49.60 | | | | | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 49.60 | | | 49.60 | | | | | | | | | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.62+55.01.67+55.01.85+55.01.86) | 55.01 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| Programe comunitare | 55.01.07 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| Servicii culturale (cod 67.08.03.02 la 67.08.03.08 + 67.08.03.12 + 67.08.03.14 + 67.08.03.30) | 67.08.03 | 49.60 | | | 49.60 | | | | | | | | | | | | |
| Instituti publice de spectacole si concerte | 67.08.03.04 | 49.60 | | | 49.60 | | | | | | | | | | | | |

SPAM

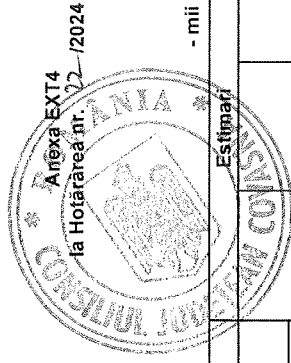
**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**



- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | | Estimări | | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|------|----------|------|--|--|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 | | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | | | |
| TOTAL CHELTUIELI- SECTIUNEA DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+79.08) | 49.08 | 74.00 | | 74.00 | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 74.00 | | 74.00 | | | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 74.00 | | 74.00 | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 74.00 | | 74.00 | | | | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 74.00 | | 74.00 | | | | | | | | |
| Alte facilitati si instrumente postaderare (58.16.01 la 58.16.03) | 58.16 | 74.00 | | 74.00 | | | | | | | | |
| Finantarea externa nerambursabila | 58.16.02 | 74.00 | | 74.00 | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08) | 63.08 | 74.00 | | 74.00 | | | | | | | | |
| Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50) | 67.08 | 74.00 | | 74.00 | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 74.00 | | 74.00 | | | | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 74.00 | | 74.00 | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 74.00 | | 74.00 | | | | | | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 74.00 | | 74.00 | | | | | | | | |
| Alte facilitati si instrumente postaderare (58.16.01 la 58.16.03) | 58.16 | 74.00 | | 74.00 | | | | | | | | |
| Finantarea externa nerambursabila | 58.16.02 | 74.00 | | 74.00 | | | | | | | | |
| Servicii culturale (cod 67.08.03.02 la 67.08.03.08 + 67.08.03.12 + 67.08.03.14 + 67.08.03.30) | 67.08.03 | 74.00 | | 74.00 | | | | | | | | |
| Scoli populare de arta si meserii | 67.08.03.05 | 74.00 | | 74.00 | | | | | | | | |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.08 | -74.00 | | | | | | | | | | |
| DEFICIT (cod 99.08.97) | 99.08 | -74.00 | | | | | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.08.97 | -74.00 | | | | | | | | | | |

**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**



- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | | | | | Estimari | | | | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|------|------|------|--|----------|------|------|--|--|---|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | | | | | 2025 | 2026 | 2027 | | | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2025 | 2026 | 2027 | | | | | | | |
| TOTAL VENITURI-SECTIUNEA DE DEZVOLTARE (cod 00.02+00.16+00.17+45.08+48.08) | 00.01 | 98.40 | | 98.40 | | | | | | | | | | | | | |
| IV. SUBVENTII (cod 00.18+44.08) | 00.17 | 98.40 | | 98.40 | | | | | | | | | | | | | |
| Donatii din strainatate (cod 44.08.01 la 44.08.03) | 44.08 | 98.40 | | 98.40 | | | | | | | | | | | | | |
| Donatii din strainatate (cod 44.08.01.01+44.08.01.02) | 44.08.01 | 98.40 | | 98.40 | | | | | | | | | | | | | |
| Curente *) | 44.08.01.01 | X | | X | | | X | | X | | | X | | X | | | X |
| TOTAL CHELTUIELI- SECTIUNEA DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+79.08) | 49.08 | 124.85 | | 124.85 | | | | | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 124.85 | | 124.85 | | | | | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 124.85 | | 124.85 | | | | | | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 124.85 | | 124.85 | | | | | | | | | | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.62+55.01.67+55.01.85+55.01.86) | 55.01 | 124.85 | | 124.85 | | | | | | | | | | | | | |
| Programe comunitare | 55.01.07 | 124.85 | | 124.85 | | | | | | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08) | 63.08 | 124.85 | | 124.85 | | | | | | | | | | | | | |
| Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50) | 67.08 | 124.85 | | 124.85 | | | | | | | | | | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 124.85 | | 124.85 | | | | | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 124.85 | | 124.85 | | | | | | | | | | | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 124.85 | | 124.85 | | | | | | | | | | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.62+55.01.67+55.01.85+55.01.86) | 55.01 | 124.85 | | 124.85 | | | | | | | | | | | | | |
| Programe comunitare | 55.01.07 | 124.85 | | 124.85 | | | | | | | | | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.08.50 | 124.85 | | 124.85 | | | | | | | | | | | | | |
| VII. REZERVA, EXCEDENT / DEFICIT | 96.08 | -26.45 | | -26.45 | | | | | | | | | | | | | |
| DEFICIT (cod 99.08.97) | 99.08 | -26.45 | | -26.45 | | | | | | | | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.08.97 | -26.45 | | -26.45 | | | | | | | | | | | | | |